

SB 81 Potential Cost Analysis

<u>ITEM</u>		<u>EXPLANATION</u>
1 Students	24,926	home school + private school students reported in 2006
2 Maximum Aggregate Membership	180	set in law
3 Proration Factor	0.143	set in rule with assumption of seven periods per day
4 Aggregate Membership	640,954	$1 \times 2 \times 3$
5 Average Daily Membership	3,560.857	$4/180$
6 WPU s	3,560.857	common (1 to 1) transformation of ADM into WPU
7 Minimum Value of WPU	\$2,417	set in law
8 Additional Obligation per WPU Factor	1.50	empirical rule of thumb based on analysis of MSP in prior years
9 Actual Value of WPU	\$3,626	7×8
10 Total Cost	\$12,909,888	6×9 total WPUs * actual value of WPU